

Bulwell and Bulwell Forest Area Committee – June 27th 2018

Title of paper:	Bulwell and Bulwell Forest Area Capital 2018/19	
Director(s)/ Corporate Director(s):	Andrew Errington Director Community Protection	Wards affected: Bulwell and Bulwell Forest
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Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with :-		
<ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways • Latest spend proposals regarding Public Realm scheme 		
Recommendation(s):		
1	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest, as set out in the Appendix, are approved.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport. improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 20 February 2018 an LTP capital allocation of £1.25 million citywide between 2018-19. At the same meeting a citywide allocation of General Fund Element (public realm) of £480,000 was agreed.
- 1.3 To give opportunity for the Area Committee to make comments on suggested schemes and their progress.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required because this decision does not relate to changing policy or functions.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report, 20 February 2018, as part of Item 6, Medium Term Financial Plan 2018/19--2021/22, under Annex 3, Capital Programme.

Bulwell Area Capital 2018 - 2019 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sellers Wood Drive	footpath	prioritised 08/05/18	£76,040			resurface of footpath on Sellers Wood Drive from Crabtree Road to Crabtree Road - lead service: Highway Maintenance
B682 road safety	study	prioritised 08/05/18	£5,000			Road safety assessment of B682 across four wards - lead service: Traffic & Safety

Total LTP schemes* £81,040

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Bogs	Facilities	Prioritised 06/06/18	£13,250			improvements to Bulwell Bogs children's play area and teenage facilities - lead service: Parks & Open Spaces

Total Public Realm schemes** £13,250

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2018 - 2019 LTP allocation	£85,600
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£32,832
Public Realm carried forward from 2017 - 2018	£18,432
Total Available 2018 - 2019 ACF	£136,864
*Less LTP schemes	- £81,040
**Less Public Realm schemes	- £13,250
***Decommited funds	+ £0
Remaining available balance	£42,574
LTP element remaining	£4,560
Public Realm element remaining	£38,014

Bulwell Forest Area Capital 2018 - 2019 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cantrell Road	road safety	Prioritised 23/04/18	£1,200			Installation of pedestrian safety barriers at school gates to improve safety of footpath users - lead service: Traffic & Safety
Ridgeway / Old Farm Road	road safety	Prioritised 23/04/18	£4,000			Installation of pedestrian tactile crossings to improve mobility access (joint with Bestwood Ward) - lead service: Traffic & Safety
Highbury Road/Henrietta Street area	road safety	Prioritised 23/04/18	£44,866			Improvements to road layout and lining in the Henrietta Street area of Highbury Road to improve safety - lead service: Traffic & Safety
Northcote Way	parking	Prioritised 07/06/18	£490			Formal parking bays to be introduced on Northcote Way to improve access - lead service: Highway Maintenance

Total LTP schemes*

£50,556

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Mary's Church	lining	Prioritised 11/06/18	£250			White lining to the edge of 14 steps adjacent to St Mary's Church - lead service: Highway Maintenance

Total Public Realm schemes**

£250

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Highbury Road	footpath	altered priorities	£9,081	Surface treatment of footpath on Highbury Road from Broomhill Lane to Piccadilly - lead service: Highway Maintenance (Jun-17)

Total Decommited***

£9,081

Bulwell Forest Financial Position

2018 - 2019 LTP allocation	£48,300
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£18,560
Public Realm carried forward from 2017 - 2018	£0
Total Available 2018 - 2019 ACF	£66,860
<i>*Less LTP schemes</i>	- £50,556
<i>**Less Public Realm schemes</i>	- £250
<i>***Decommitted funds</i>	+ £9,081
Remaining available balance	£25,135
LTP element remaining	£6,825
Public Realm element remaining	£18,310